

## PART - I

(Rs.in lacs)

S.NO.	PARTICULARS	3 Month ended 30.06.2019	Correspondin g 3 month ended 30.06.2018	Preceeding 3 month ended 31.03.2019	Twelve months ended 31.03.2019
		(Unaudited)	(Unaudited)	(Audited)	Audited
		1	Income from Operations		
(a)	Net Sales/ Income from operation (Net of Excise Duty)	5281.89	3061.48	6574.84	18919.76
(b)	Other Operating Income	2.09	2.75	27.22	19.96
	<b>Total Income from Operations (Net)</b>	<b>5283.98</b>	<b>3064.23</b>	<b>6602.06</b>	<b>18939.72</b>
2	Expenses				
(a)	(Increase)/Decrease in stocks	-374.46	-670.51	324.44	6.39
(b)	Consumption of raw material	4779.97	3001.15	5126.54	15559.36
(c)	Purchase of Stock-in-Trade	0.00	0.00	0.00	0.00
(d)	Staff Cost	245.20	174.68	217.38	796.24
(e)	Depreciation	81.00	67.00	92.84	302.52
(f)	Other Expenditures	284.98	247.17	462.12	1103.82
	<b>Total Expenses</b>	<b>5016.69</b>	<b>2819.49</b>	<b>6223.32</b>	<b>17768.33</b>
3	Profit from Operations before other income, finance cost & exceptional item	267.29	244.74	378.74	1171.39
4	Other Income	-	-	-	-
5	Profit from ordinary activity before finance cost & exceptional item	267.29	244.74	378.74	1171.39
6	Finance Cost	193.89	153.05	355.02	772.84
7	Profit from ordinary activity after finance cost & before exceptional item	73.40	91.69	23.72	398.55
8	Exceptional Items	-	-	-	-
9	Profit from ordinary activity	73.40	91.69	23.72	398.55
10	Tax Expense				
	- Current Tax	21.00	28.33	8.05	81.26
	- Earlier Years	0.00	0.00	18.48	0.15
	- Deferred Tax (Net)	-	-	-	27.77
11	Profit from ordinary activity after tax	52.40	63.36	13.29	289.67
12	Extraordinary Items (Net off Tax Expense)	-	-	-	-
13	Net Profit for the period	52.40	63.36	13.29	289.67
14	Paid up equity capital(face value of Rs.10/- each)	310.98	388.45	310.98	310.98
15	Reserves Excluding revaluation	-	-	-	2464.17
16	Basic & Diluted EPS(Rs.)	1.68	1.63	0.43	9.31